

Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2			
BOP 030			
Service name: SCIENTIFIC SERVICES (ENVIRONMENTAL TESTING) (BBR 095)	Service description – please see below		
	2015/16 £m	2016/17 £m	2017/18 £m
Forecast before savings	0.351	0.386	0.433
Budgeted savings (cumulative)	-0.042	-0.204	-0.239
Planned net expenditure (Approved 2015 net budget)	0.309	0.182	0.194
August 15 monitoring position	0.054		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		-0.011	-0.023
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.363	0.171	0.171
Additional savings target for approval (cumulative)	0.000	-0.070	-0.070
Revised proposed budget	0.363	0.101	0.101
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to deliver the target savings	No policy Decision required, however service efficiencies are proposed.		
Impact on service	<ul style="list-style-type: none"> Reduce the amount of technical support required by this Service. The food factory inspections to transfer to Trading Standards to enable efficiencies in service provision. Amended working arrangements across the service, including the implementation and use of the Technology Forge data management system, enabling live data inputting in the field. 		
Actions needed to deliver the target savings	<ul style="list-style-type: none"> Reduced Technical support for Scientific Services. (1 FTE) The transfer of the food factory inspections to Trading Standards. (1FTE) Implementation of the Technology Forge system that will enable remote data inputting. 		
Equality Analysis	Click here to view document		

What does this service deliver?

Testing and monitoring in the following areas (in line with the various legislation):

- Consumer Protection by Trading Standards.
- Air Quality Monitoring.
- Food and Agriculture.
- Radiation monitoring in Lancashire.
- Property Groups asbestos monitoring programmes.
- Monitoring of hazardous chemicals in use within LCC.
- Advice in relation to local Nuclear Industry.
- Support in Emergency Situations for Emergency Services and Emergency Planning.
- Providing Analytical Support and on site monitoring to the Highways and Asset functions.
- Testing and monitoring Private Water Supplies.